



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Adopt resolution awarding the purchase of three (3) Digger/Derrick Line Trucks to Altec Industries, Inc. of Dixon, CA. through their contract with the California Multiple Award Schedule (CMAS) (\$609,000) (EUD)

MEETING DATE: March 3, 2004

PREPARED BY: Alan N. Vallow, Electric Utility Director

RECOMMENDED ACTION: That the City council adopt a resolution awarding the purchase of three (3) Digger/Derrick line trucks to Altec, Inc. of Dixon, CA through their contract with the California Multiple Award Schedule (CMAS).

BACKGROUND INFORMATION: The three (3) trucks being replaced are Altec Digger/Derrick line trucks. Two (2) of the trucks are fourteen (14) years old and one (1) truck is fifteen (15) years old. Delivery of three 3) new digger/derrick line trucks will be approximately 210 days from the date of purchase order.

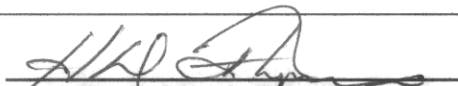
With Altec's manufacturing and service facility being located in Dixon, CA., it is convenient for inspection trips to view trucks during construction and for final inspection before acceptance of trucks by the City of Lodi.

Altec's service and repair facility is also convenient. When there is a problem with the trucks their response time for repairs has been excellent. The majority of the repairs and yearly inspections needed for the trucks are completed at the City of Lodi Electric Utility yard. The repair personnel they send are very competent, which reduces the troubleshooting time and the downtime for the truck. The convenient location and the expertise of Altec's service department reduces the cost of maintaining the Electric Utility Trucks. Also, standardization of trucks and equipment simplify maintenance, reduce parts inventory costs, reduce the necessity for special tools, and reduce the cost of truck operation training. This purchase would also benefit the vehicle maintenance shop mechanics.

Over the past fifteen (15) years Altec Industries has always been the low bidder for the Digger/Derrick and Bucket trucks purchased by the Electric Utility Department.

Digger/Derrick line truck #09009 is a 1989 Ford F800 with a digger/derrick unit. This truck was delivered on 7/14/89. It is approximately 14 years old with an odometer reading of 45,550. The engine has significant idle time over and above the measured road mileage due to digging pole holes, setting poles, installing transformers (1431 hrs.) and keeping the battery charged for radio transmission during the work day. The original cost of the vehicle was \$136,355. The cost of maintenance and repairs to date is \$30,653.

APPROVED:


H. Dixon Flynn, City Manager

Digger/Derrick line truck #09010 is a 1989 Ford F800 with a digger/derrick unit. This truck was delivered on 7/18/89. It is approximately 14 years old with an odometer reading of 35,674. The engine has significant idle time over and above the measured road mileage due to digging pole holes, setting poles, installing transformers (2232 hrs.) and keeping the battery charged for radio transmission during the work day. The original cost of the vehicle was \$135,690. The cost of maintenance and repairs to date is \$26,132.

Digger/Derrick line truck #09011 is a Ford F800 with a digger/derrick. This truck was delivered on 4/26/88. It is approximately 15 years old with an odometer reading of 27,554. The engine has significant idle time over and above the measured road mileage due to the need of digging pole holes, setting poles, installing transformers (1644 hrs.) and keeping the battery charged for radio transmission during the work day. The original cost of the vehicle was \$119,250. The cost of maintenance and repairs to date is \$30,591.

Trucks 09009, 09010, 09011 do not have the Gross Vehicle Weight (GVW) carrying capacity needed when fully loaded with tools and equipment necessary to perform all tasks assigned in today's environment of prompt service to customers at the lowest possible cost. It is essential to be prepared to perform all tasks on arrival at a job site.

The minimum replacement criterion of the "Fleet Policies and Procedure" as outlined under "Guidelines for Utilization/Replacement" Section 4.5 is 10 years. Vehicle (#09009, #09010, #09011) Digger/Derrick line trucks meet the criteria.

ESTIMATED COST:

Digger/Derrick line truck (3) three	\$593,000
Remote Control Spot Light	\$ 3,600
Mobile Radio, Including Installation	\$ 4,500
Weatherproof Steel Storage boxes for tools and material	\$ 7,900
TOTAL	\$609,000

FUNDING: Electric Utility Capital Budget
(see page E82 of the 2001-2003 Financial Plan & Budget and 1611201.7851)

Funding Approval: Ruby R. Paite for
Vicky McAthie, Finance Director

Alan N. Vallow
Alan N. Vallow
Electric Utility Director

PREPARED BY: Carl Lindstrom, Electric Utility Superintendent

ANV/CL/1st
Attachments

cc: Dennis Callahan, Fleet Manager
Vicky McAthie, Finance Director

Joel Harris, Purchasing Officer



CITY OF LODI

COUNCIL COMMUNICATION


Fleet Committee Review:



Agrees with recommendation
Disagrees

ON 10/14/03 BY E-MAIL VOTE

Reason: _____


Fleet Manager

10/15/03
Date

Approval of Funding Source:


Vicky McAthie, Finance Director

10/20/03
Date

1611201.7851 474E
Account No.

1611201.7851 475E

1611201.7851 476E

PREPARED BY: Carl Lindstrom, Electric Utility Superintendent

ANV/kt

C: City Attorney
Finance Director

APPROVED: _____

H. Dixon Flynn - City Manager



MEMORANDUM FOR PURCHASE/DISPOSITION OF VEHICLE

To: Fleet Manager
Finance Director
City Manager

From: Carl Lindstrom, Fleet Coordinator

Date: June 25, 2003

Subject: Request for Approval to Purchase Replacement of and Dispose of Surplus Vehicle # 09009

Approval is requested to purchase the replacement for, and complete the disposition of, the following vehicle:

Year: 1989 **Make:** Ford **Model:** F800 **Body Type:** Digger/Derrick Line Truck

Current Assignment Dept. Electric Utility Division Construction/Maintenance

City Vehicle No. 09009 **Lic. No.** 261357 **VIN** 1FDXK84A6KVA25013

Current Odometer or Hour Meter Reading 45550 **Miles/Hours** (circle one)

Replacement Guidelines for this Vehicle Service Years 10 Mileage/Hours _____

Additional Information This truck does not have the gross vehicle weight (GVW) carrying capacity needed when fully loaded with tools and equipment necessary to perform all tasks assigned.

Cost of Repairs to Date: \$27,667.

Cost of Maintenance to Date: \$2,986.

Total Cost of Repairs and Maintenance to Date: \$30,653.

Estimated value (check one)

☐ No value or junk ☐ <\$1,000 ☐ \$1,000-\$3,000 ☒ Other: \$ 5,000

Planned method of disposition (check one)

☐ Intra-City Transfer to _____ Department, _____ Fleet
☐ Sealed Bid ☒ Off-site Auction ☐ Trade-in ☐ Dismantled, for Parts

(Wrecked vehicles estimated to have only junk value shall be removed from City property by the most economical means.)

Fund to be credited: 1611201.7851 1601.5391

Carl Lindstrom
Fleet Coordinator

Approved: _____

Don Callahan
Fleet Manager

Date: 10/15/03

Approved: _____

Rudolph R. Gairde
Finance Director

Date: 10/21/03

Approved: _____

Carl Lindstrom
City Manager

Date: _____

Attachments for signature: ☐ Title ☐ Vehicle/Vessel Transfer Form ☐ Release of Liability
☐ (Other) _____



MEMORANDUM FOR PURCHASE/DISPOSITION OF VEHICLE

To: Fleet Manager
Finance Director
City Manager
From: Carl Lindstrom, Fleet Coordinator
Date: June 25, 2003
Subject: Request for Approval to Purchase Replacement of and Dispose of Surplus Vehicle # 09010

Approval is requested to purchase the r-eplacement for, and complete the disposition of, the following vehicle:

Year: 1989 **Make:** Ford **Model:** F800 **Body Type:** Digger/Derrick Line Truck

Current Assignment Dept. Electric Utility Division Construction/Maintenance

City Vehicle No. 09010 **Lic. No.** 261358 **VIN** 1FDXK84A4KVA25012

Current Odometer or Hour Meter Reading 35674 Miles/Hours (circle one)

Replacement Guidelines for this Vehicle Service Years 10 Mileage/Hours _____

Additional Information This truck does not have the gross vehicle weight (GVW) carrying capacity needed when fully loaded with tools and equipment necessary to perform all tasks assigned.

Cost of Repairs
to Date: \$23,031.

Cost of Maintenance
to Date: \$3,101.

Total Cost of Repairs
and Maintenance to Date: \$26,132.

Estimated value (check one)

☐ No value or junk ☐ <\$1,000 ☐ \$1,000-\$3,000 ☒ Other: \$ 5,000

Planned method of disposition (check one)

☐ Intra-City Transfer to _____ Department, _____ Fleet
☐ Sealed Bid ☒ Off-site Auction ☐ Trade-in ☐ Dismantled, for Parts

(Wrecked vehicles estimated to have only junk value shall be removed from City property by the most economical means.)

Fund to be credited: ~~1641201.7851~~ 1601.5391

Carl Lindstrom
Fleet Coordinator

Approved: [Signature] Date: 6/15/03
Fleet Manager

Approved: [Signature] Date: 6/20/03
Finance Director

Approved: [Signature] Date: _____
City Manager

Attachments for signature: ☐ Title ☐ Vehicle/Vessel Transfer Form ☐ Release of Liability
☐ (Other) _____



MEMORANDUM FOR PURCHASE/DISPOSITION OF VEHICLE

To: Fleet Manager
Finance Director
City Manager
From: Carl Lindstrom, Fleet Coordinator
Date: June 25, 2003
Subject: Request for Approval to Purchase Replacement of and Dispose of Surplus Vehicle # 09011

Approval is requested to purchase the r-eplacement for, and complete the disposition of, the following vehicle:

Year: 1988 **Make:** Ford **Model:** F800 **Body Type:** Digger/Derrick Line Truck
Current Assignment Dept. Electric Utility Division Construction/Maintenance
City Vehicle No. 09011 **Lic. No.** 200382 **VIN** 1FDXF82KXJVA13221

Current Odometer or Hour Meter Reading 27554 Miles/Hours (circle one)

Replacement Guidelines for this Vehicle Service Years 10 Mileage/Hours _____

Additional Information This truck does not have the gross vehicle weight (GVW) carrying capacity needed when fully loaded with tools and equipment necessary to perform all tasks assigned.

Cost of Repairs to Date: \$28,081. **Cost of Maintenance to Date:** \$2,510. **Total Cost of Repairs and Maintenance to Date:** \$30,591.

Estimated value (check one)

☐ No value or junk ☐ <\$1,000 ☐ \$1,000-\$3,000 ☒ Other: \$ 5,000

Planned method of disposition (check one)

☐ Intra-City Transfer to _____ Department, _____ Fleet
☐ Sealed Bid ☒ Off-site Auction ☐ Trade-in ☐ Dismantled, for Parts

(Wrecked vehicles estimated to have only junk value shall be removed from City property by the most economical means.)

Fund to be credited: ~~1611201.7851~~ 1601.5391

Carl Lindstrom
Fleet Coordinator

Approved: [Signature] Date: 10/15/03
Fleet Manager

Approved: [Signature] Date: 10/21/03
Finance Director

Approved: [Signature] Date: _____
City Manager

Attachments for signature: ☐ Title ☐ Vehicle/Vessel Transfer Form ☐ Release of Liability
☐ (Other) _____

RESOLUTION NO. 2004-34

A RESOLUTION OF THE LODI CITY COUNCIL
AWARDING THE BID FOR THE PURCHASE OF THREE
(3) DIGGER/DERRICK TRUCKS

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WHEREAS, Lodi Municipal Code §3.20.070 authorizes dispensing with bids for purchases of supplies, services, or equipment when it is in the best interest of the City to do so; and

WHEREAS, the three Digger/Derrick trucks being replaced are Altec Digger/Derrick line trucks, with two of them over 14 years old and one 15 years old; and

WHEREAS, staff recommends purchasing the trucks through Altec, Inc., of Dixon, California, utilizing its contract with the California Multiple Award Schedule (CMAS).

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby authorize the purchase of three Digger/Derrick trucks from Altec Industries, Inc., of Dixon, California, utilizing its contract with CMAS, in the total amount of \$609,000.00.

Dated: March 3, 2004

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I hereby certify that Resolution No. 2004-34 was passed and adopted by the City Council of the City of Lodi in a regular meeting held March 3, 2004, by the following vote:

AYES: COUNCIL MEMBERS – Beckman, Hitchcock, Howard, Land, and Mayor Hansen

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



SUSAN J. BLACKSTON
City Clerk